

Genesee Water & Sanitation District
Cost Analysis for changes to rates 2015-2016

Assumptions:

- 1) Average Genesee House Value - \$703,000
- 2) Total charges = Property Taxes and Usage/Base Charges

Total Increase or (Savings) per annum 2015 vs 2016 **\$ (88.04)**

	2015	2016	Difference
Average Home Value	\$ 703,700.00	\$ 703,700.00	\$ -
Property Taxes			
Mill Levy from Genesee Water & Sanitation District	16.563	13.706	(2.857)
Taxes Annually	\$ 927.78	\$ 767.74	\$ (160.04)
			\$ -
Genesee Water and Sanitation Bill*			\$ -
Base Charge Water	\$ 44.00	\$ 46.00	\$ 2.00
Capital Replacement Fee	\$ 15.00	\$ 25.00	\$ 10.00
Total per Month	\$ 59.00	\$ 71.00	\$ 12.00
Total per Year	\$ 354.00	\$ 426.00	\$ 72.00
Total Combined Annually	\$ 1,281.78	\$ 1,193.74	\$ (88.04)

*All other charges remained the same 2015 - 2016